安徽商贸职业技术学院 2015 年部门预算

2000 120

2000

:1

2015

	3,609.2		
	3,599.2		
	10.0		
			9,583.3
	6,990.0		313.9
			428.9
			273.1
	10,599.2		10,599.2

:2

2015

		10,599.2		3,609.2	6,990.0
205		9,583.3		2,990.3	6,593.0
20503		9,583.3		2,990.3	6,593.0
2050305		9,583.3		2,990.3	6,593.0
208		313.9		313.9	
20805		313.9		313.9	
2080502		313.9		313.9	
210		428.9		166.9	262.0
21005		428.9		166.9	262.0
2100502		428.9		166.9	262.0
221		273.1		138.1	135.0
22102		273.1		138.1	135.0
2210201		211.9		106.9	105.0
2210202		61.2		31.2	30.0

:3

2015

205		9,583.3	6,138.1	3,445.2	
20503		9,583.3	6,138.1	3,445.2	
2050305		9,583.3	6,138.1	3,445.2	
208		313.9	313.9		
20805		313.9	313.9		
2080502		313.9	313.9		
210		428.9	428.9		
21005		428.9	428.9		
2100502		428.9	428.9		
221		273.1	273.1		
22102		273.1	273.1		
2210201		211.9	211.9		
2210202		61.2	61.2		
		10599.2	7154.0	3445.2	

:4

2015

	/					
		3,609.2	2,014.5	1,010.1	534.6	50.0
205		2,990.3	1,872.0	999.4	68.9	50.0
20503		2,990.3	1,872.0	999.4	68.9	50.0
2050305		2,990.3	1,872.0	999.4	68.9	50.0
208		313.9		10.7	303.2	
20805		313.9		10.7	303.2	
2080502		313.9		10.7	303.2	
210		166.9	142.5		24.4	
21005		166.9	142.5		24.4	
2100502		166.9	142.5		24.4	
221		138.1			138.1	
22102		138.1			138.1	
2210201		106.9			106.9	
2210202		31.2			31.2	

:5

2015

/						